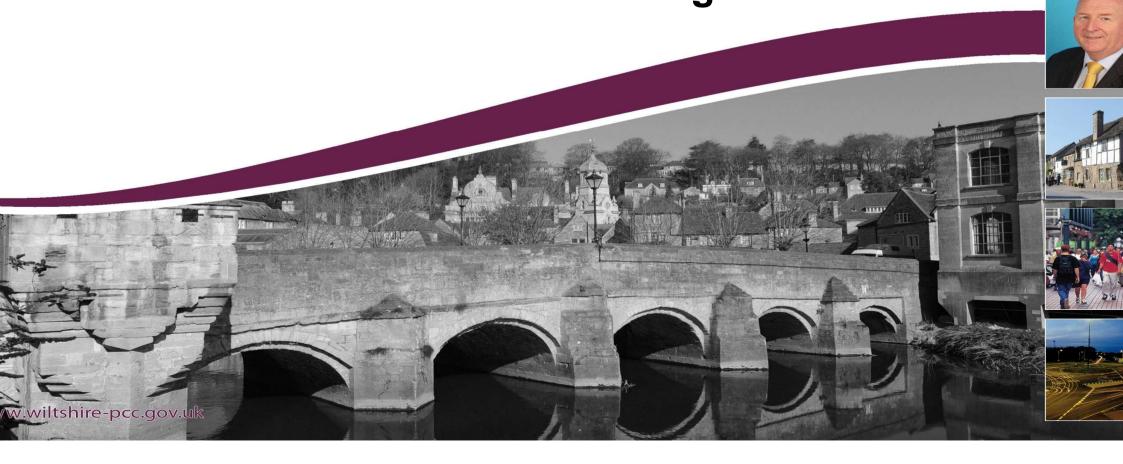


Sickness and Resilience Police and Crime Panel Presentation by Chris McMullin, Director of People and Change



Introduction

These slides provide a summary of:

- –COVID categories
- -Sickness levels due to COVID-19
- Other sickness levels
- -Wider resilience



anaging Sickness

plemented COVID categories to enable us to understand our workforce

VID categories:

- Working from home: Symptomatic Individual and line manager agree they can still work
- Working from home: Family/Co-habit symptomatic Having to isolate for at least 14 days in line with national guidance, but can still work
- Dependants Leave: Dependent symptomatic and staff member unable to work from home
- Dependants Leave: Dependent non symptomatic (e.g. school closure), staff member is able to work full or reduce hours from home
- . Specials Leave For those whose role will not allow them to work from home and they cannot do any other work
- COVID-19 Counted as Sickness. Unwell with suspected or confirmed COVID19 and unable to work
- COVID-19 Lock- down. Only for staff working from home based on Government guidance

kness Cell analyses and supports COVID absence on a daily basis (welfare, recording, testing)

pport materials in place for the Force and OPCC, discussing many topics such as anxiety, finance e management, and working from home



ickness App

Has the ability to manipulate data and display multiple breakdowns:

- Role
- COVID category
- Trends
- Department
- Working status
- Vulnerabilities
- Exceptions



COVID Sickness summary

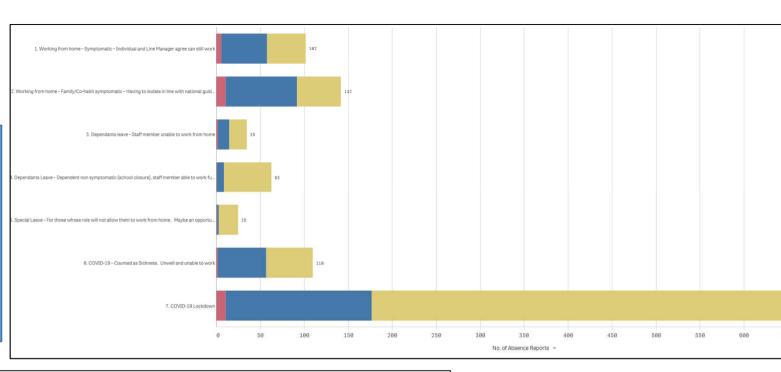
- 108 people have been off sick with COVID since 9th March (5.3% of organisation)
- This has equated to 913 days away from work
- 52% Police Staff, 48% Police Officers
- 102 people have been working from home with COVID symptoms
- All staff with vulnerabilities have been assessed, recorded and acted upon if necessary

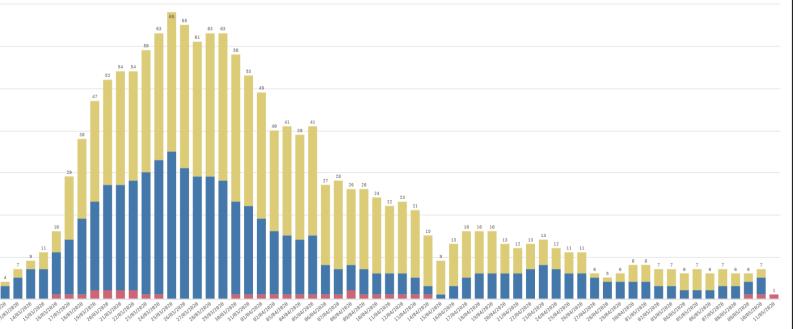


ckness

categories

ge majority of COVID categories are se WFH in lockdown (59%) have been classified as COVID sickness have been working from home with /ID symptoms





Not Working Categories

- Peak in late March
- 67% with COVID symptoms
- 22% Dependents Leave
- 11% Special Leave

Operating Status Criteria

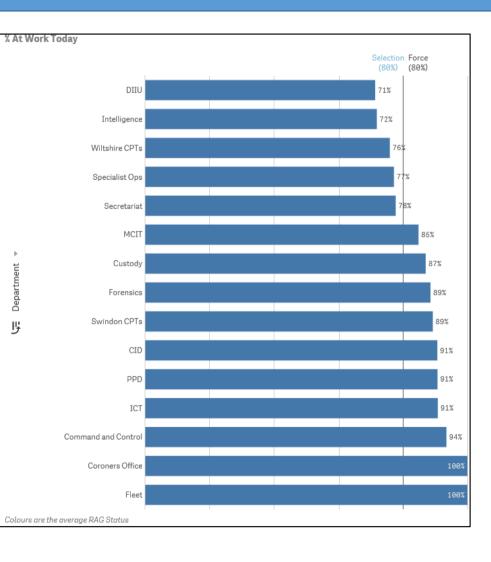
Each Department summarises current staffing levels and provides a BRAGB status with rationale

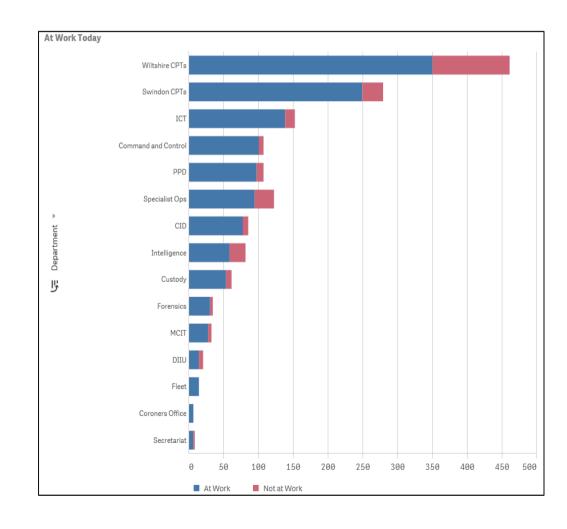
This is analysed locally on a daily basis for validity and consistency

It is also submitted nationally for collection

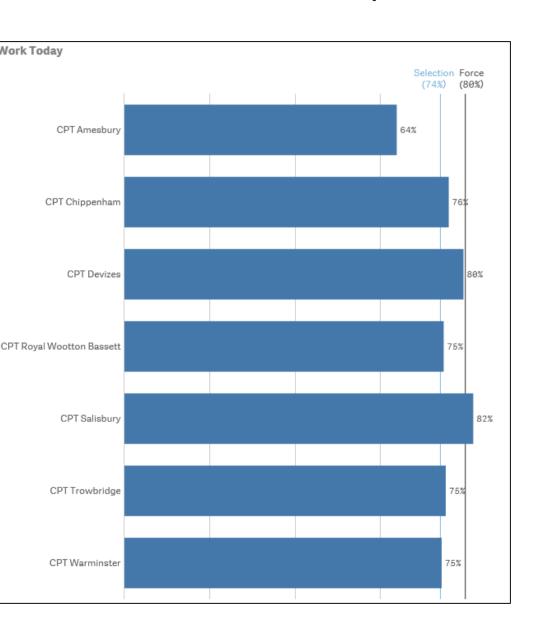
Operating Status	Description of situation and implication on the police	Consideration							
Status Blue	Business as usual. No functions disrupted other a normal demand deviations and levels of sickness.								
Status Green	Moderate temporary impact. There are some occasions where demand is exceeding capacity, or where there are abnormal level or sickness and absenteeism.	Temporarily re-deploying officers from 'non' critical ac to critical functions. Deliberate dispersal of workf support delay phase and to minimise impact of wo community infection.							
Status Amber	Moderate sustained impact. Crucial activities cannot be sustained due to demand being exceeded or where there are levels of sickness which require non critical activities being re-deployed for sustained period of time.	activity, to ensure 'essential' and 'desirable' critical are maintained. Cessation of non-critical staff for redeployment, and training to provide sustainable for to support operations.							
Status Rad	Severe impact, Inability to meet demand or there are significant levels of sickness / absenteeism, resulting in officers and staff being deployed from 'desirable' critical services.	'Essential' critical service can only be sustained by rede all officers from 'Desirable' critical activities. Attend immediate and priority incidents. Capacity will focus areas: Command & Control. Emergency response. Firearms response. Major Incident response. Public Order response. Serious Crime (Cat 3 crimes). Serious Vulnerability (high risk missing person Intelligence functions. Custody. Coroners Officers. Mission Critical Support Functions (eg IT).							
Status Black	Critical Impact. The situation has moved beyond the capacity of the constabulary to deliver 'essential' critical activities (either for a temporary or sustained period).	All deployable officers to ensure the capacity in Statu maintained around protection of the public from maintaining the Queen's peace and preventing and de crime.							

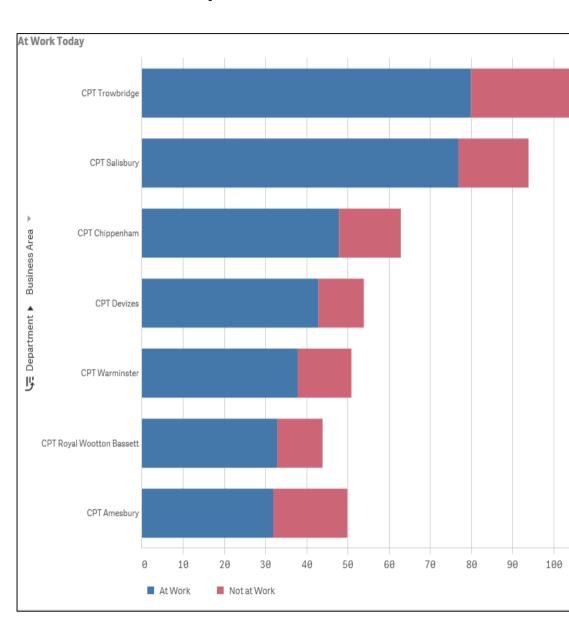
Daily status and workforce resilience of departments is logged and assessed





erational Service Delivery Status Review - CPT Only





verview of the establishment

		03-May	04-May	05-May	06-May	07-May	08-May	09-May	10-May	11-May	12-May	13-May	14-May	15-M
Non Covid Sickness (Sick and outside the COVID	Number	82	80	76	73	73	73	75	76	78	72	77	75	78
categories)	%	3.8%	3.7%	3.5%	3.3%	3.3%	3.3%	3.4%	3.5%	3.6%	3.3%	3.5%	3.5%	3.6%
Covid - Other Absence lable to work but not sick - Cat 3	Number	11	11	11	12	11	11	12	12	13	13	11	11	11
able to work but not sick - Cat 3 - & 5) Live picture	%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%	0.5%
Covid Absence	Number	9	9	9	8	8	9	9	9	7	6	5	4	6
(Sick Cat 6)	%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%	0.2%	0.2%	0.39
Total Absence	Number	102	100	96	93	92	93	96	97	98	91	93	90	95
TOTAL ADSENCE	%	5%	5%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Daily Change	Number	-2	-2	-4	-3	-1	1	3	1	1	-7	2	-3	5
Daily Change	%	-1.9%	-2.0%	-4.0%	-3.1%	-1.1%	1.1%	3.2%	1.0%	1.0%	-7.1%	2.2%	-3.2%	5.69
Force headcount		2183	2183	2183	2183	2183	2183	2183	2183	2183	2183	2173	2173	217

Daily sickness and proportions analysed during response phase

Business Continuity

Since the start of this incident, Wiltshire Police has put in place a Capacity, Deployability and Surge capability

This articulates how the Force will operate should resilience level drop due to COVID-19

It defines all functions which are Essential, Desirable and Not Critical, their key functions and operational options to maintain service delivery

Finally, it outlines the mechanism for making immediate decisions required to maintain the essential services of the Police

Fortunately the need to use these tactics has yet to be seen

In support of Business Continuity, a Qliksense app has been built which provides a dynamic overviev of available resources



Thank you, any questions?

